

**EI Paso DHC Enterprises West, LLC**  
**Projection 2012**

	Proj 2012	Annual Projections		
		2013	2014	2015
Ordinary Income/Expense	Catering	5%	5%	5%
Operations	442,194.43	1,182,592.48	464,304.15	511,895.32
Total Income	1,624,786.91	1,706,026.25	1,791,327.56	1,880,893.94
Cost of Goods Sold	597,052.88	626,905.52	658,250.80	691,163.34
Gross Profit	1,027,734.03	1,079,120.73	1,133,076.76	1,189,730.60
Expense	Total Expense	922,908.20	979,113.31	1,008,486.71
Net Ordinary Income	104,825.83	128,525.28	153,963.46	181,243.89
Other Income/Expense	Other Income			
Total Other Income	Operating Income	104,825.83	153,963.46	181,243.89
Rents	Available for Taxes/Creditors	180,000.00	180,000.00	180,000.00
390,475.82		308,525.28	333,963.46	361,243.89

